

ANNUAL REPORT 2020

Immanuel Ev. Lutheran Church
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STAFF

Jeff Schlesinger, Pastor

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Ph. 815/878-4503

Sarah Goetz, Director of Music

1810 9th St.
Peru, IL 61354
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Debbie Rebholz, Secretary

479 Church Rd.
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2020 CHURCH COUNCIL

President - Brad Ehlers
Vice President - Jim Eich
Secretary - Carol Kern
Treasurer - Charlene Zimmerman
Memorial Fund Secretary - Kim Menzel
Council Member - Christa Edwards
LYO Representative - Luke Ross

Immanuel Lutheran Church Congregational Meeting
Sunday, January 31- 10:00 a.m.

AGENDA

1. Call to Order/Opening Prayer
2. Bishop Clements Video Message
3. Approval of Agenda p. 1-2
4. Approval of Minutes
 - a. 2020 Annual Congregational Meeting p. 3-5
5. Pastor's Report/Parochial Statistics p. 6-9
6. Director of Music's Report p. 10
7. President's Report p. 10
8. Team Reports
 - a. Building & Grounds p. 11
 - b. Education/Library p. 12 & 14
 - c. Worship p. 13
 - d. Altar p. 14
 - e. Parish p. 15
 - f. Farm p. 15
 - g. Audit p. 15
9. Organizational Reports
 - a. Lutheran Youth Organization p. 16
 - b. Women of the Evangelical Lutheran Church in America p. 17-19
 - c. Cemetery Board p. 20
10. Financial Reports
 - a. Treasurer's Report p. 21-23
 - b. Benevolence Report p. 24
 - c. Memorial Fund Report/Gift & Memorial p. 25-26
 - d. New Building Fund Report p. 26
 - e. Endowment Fund Report p. 27
 - f. Florschuetz Memorial Fund p. 28
 - g. Farm Management Report p. 29
11. Old Business
 - a. 2020 Farm Income Distribution and Commitments p. 30
 - b. 2nd vote on constitution
 - c. Vote on bylaws

12. New Business
 - a. Re-elect: Kim Menzel, Carol Kern, Charlene Zimmerman for Council
 - b. Nominations for 2021 Synod Assembly Delegates (date to be announced)
 - i. We need 2 nominations (one male and one female) as Synod Assembly delegates.
 - ii. We need one nomination as alternate Synod delegate.
 - c. Building & Grounds projects
 - d. 2021 Budget p. 31-32
 - e. Benevolence Commitment 2021 p. 30
13. Adjournment
14. Closing Prayer

IMMANUEL LUTHERAN CHURCH, COMPTON
ANNUAL MEETING
Sunday, January 26, 2020

CALL TO ORDER: The meeting was called to order by Council President, Bob Kromm, at 9:48 a.m. There were 46 active members in attendance. The meeting opened with the litany led by Pastor Jeff Schlesinger.

APPROVAL OF THE AGENDA: A motion was made by Stanley Hoelzer, seconded by Pam Wohlrabe, to approve the agenda. The motion carried.

APPROVAL OF MINUTES: The minutes from the 2019 Annual Meeting were presented for approval. A motion was made by Minor Avery, seconded by Sarah Pfeifer, to approve the minutes as submitted. The motion carried.

PASTOR'S REPORT – As submitted

PAROCHIAL STATISTICS FOR 2019 – As submitted

DIRECTOR OF MUSIC'S REPORT – As submitted

COUNCIL PRESIDENT'S REPORT - Bob Kromm encouraged all congregation members to participate in Church activities, committees, etc. There are fewer members now, so please volunteer where you can.

TEAM REPORTS:

- a. Bulding and Grounds – As submitted
- b. Education – As submitted
- c. Worship – As submitted
- d. Altar – As submitted
- e. Usher report was not on agenda, but Charlene Zimmerman requested more people to be ushers. More volunteers makes it easier on everyone and not a difficult job.
- f. Parish – As submitted
- g. Gift & Memorial – As submitted
- h. Farm – As submitted
- i. Audit – As submitted

ORGANIZATIONAL REPORTS:

- a. Lutheran Youth Organization – Bob Kromm thanked Kayla McCormick for being on the Council this past year.
- b. Neighbors in Christ Ecumenical (NICE) – As submitted
- c. Women of the Evangelical Lutheran Church in America (WELCA) – As submitted
- d. Cemetery Board - Gale Barnickel thanked Kirk and Luke Ross for mowing the yard across the road. There is an opening on the Cemetery Board due to the death of Paul Albers.

A motion was made by Christa Edwards, seconded by Greta Bates, to approve all of the above reports. The motion carried.

FINANCIAL REPORTS:

- a. Charlene Zimmerman highlighted that \$20,000 was taken from the Amdex account to cover general expenses this past year. She broke down the remaining accounts; both revenue and expenses.
- b. Benevolence Report – As submitted

- c. Memorial Fund Report – As submitted
- d. New Building Fund Report – As submitted
- e. Endowment Fund Report – As submitted
- f. Florschuetz Memorial Fund – As submitted
- g. Farm Management Report - Bob Kromm explained that there is a \$25 increase in farm rent , starting this year. Some tiling was done in 2018 and more tiling needs to be done. The increase will help meet other repairs as needed.

A motion was made by Pam Wohlrabe, seconded by Sarah Pfeifer, to approve the financial reports. Motion carried.

OLD BUSINESS:

Benevolence Commitment Payment Authorization 2019 – Commitments for 2019 were \$19,500 to the Northern Illinois Synod and \$7,000 to Mendota Lutheran Home. The maximum amount that can be taken from the farm income for each was \$17,000 for NIS and \$5,000 for MLH. There was a shortfall of \$571.00 for MLH. There is a total of \$6,649.78 remaining in the farm account to be distributed. Council recommendations are :

Last year there was not enough to meet commitments for \$1,729.94 was taken from Capital Improvement account. To make that “right” take \$1,729.94 from remaining and put in Capital Improvement leaving \$4,919.84 to be distributed. This amount will be put in the Amdex general account. A motion was made by Minor Avery, seconded by John Hoelzer, to accept Council recommendations. Motion carried.

NEW BUSINESS:

- a. Amended Constitution and ByLaws: Pastor Jeff explained the updates to the Constitution and ByLaws. The initial vote on the newly amended Constitution and ByLaws was passed. The final vote will be at next year’s Annual Meeting.
- b. Nominations for Three Council Vacancies:
Jim Eich and Kim Menzel have volunteered to join the Council. Bob Kromm opened the floor for nominations to fill the remaining vacancy; Christa Edwards volunteered. A motion was made by Connie Ganz, seconded by Clifford Schlesinger, to close the nominations. Motion carried. Bob Kromm asked for a vote on the three new Council members. All voted aye.
- c. Nominations for MLH Annual Meeting & 2020 Synod Assembly Delegates (June 19-20):
Theresa Schlesinger and John Hoelzer have accepted the nomination as Synod delegates. A motion was made by Kathy Ross, seconded by Craig Ganz, to approve the nominations. The motion carried.
- d. Building & Grounds Projects: Minor Avery explained the completion of the landscaping project and the tuck pointing on the foundation. Several individuals and memorials donated to the cost of the project. Projects for 2020 include the painting of the church (roughly \$20,000) and repairs on the steeple. He thanked everyone who contributed to the costs of the landscaping.
- e. Council recommended setting our 2020 commitments at \$20,000.00 for the Northern Illinois Synod and \$7,000.00 for the Mendota Lutheran Home.

f. 2020 Budget:

Bob mentioned that Pastor's salary will remain the same as 2019 but will include an additional 2 weeks vacation. Sarah Goetz and Harlan Eames also requested their salaries be frozen. Kathy Ross questioned the increase in tax preparation. There was a mistake on Pastor's tax that was reimbursed by him. Minor Avery made a motion to approve the 2020 budget, seconded by Pam Wohlrabe. Motion carried.

There was a question on the standing of Mendota Lutheran Home. Outlook does not look good; Immanuel is still making payments to MLH on a monthly basis.

Bob Kromm thanked the outgoing Council members, Diane Englehart, Brandon Heiman, Sandy Schlorff and Bob Kromm for their service on the Council.

ADJOURNMENT: A motion was made by Pam Wohlrabe, seconded by Kathy Ross to adjourn the meeting. Motion carried and meeting adjourned at 10:45 a.m.

CLOSING PRAYER: The meeting closed with the Lord's Prayer

Respectfully submitted,

Carol Kern
Council Secretary

Immanuel Evangelical Lutheran Church
Our Mission

LIVING IN GOD'S GRACE AS A NEIGHBOR TO THE WORLD



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Dear Sisters and Brothers and Christ,

On April 12, 2020 you heard me say that when we are back together in the sanctuary for worship, we would celebrate Easter. That, of course, was on our Easter worship video. Not even a full month into our quarantine at that time, I envisioned that sometime in June or July we would be packing the pews for "Easter in July." As the pandemic wore on, my kids quipped that it would be funny if Christmas was when we were able to gather together again so that I would have to do an Easter service on Christmas.

Never did I imagine on March 14th, when I was on the phone with the council presidents of First and Immanuel deciding to cancel worship the next day, that we would still not be together in person when 2021 rolled around. Nor did I think, as I spent Sunday, March 15th all by myself at Immanuel filming and editing a worship service to put on YouTube, that this would be my modus operandi for the remainder of the year. 2020 has been a strange, and challenging, and confounding, and innovative, and frustrating, and lonely year at Heart of Illinois Lutheran Parish. And yes, all of those adjectives can describe the world around us as well.

Here's some of the things I've missed as we've been in various states of quarantine this year:

- Your laughs and groans when I tell bad jokes in my sermons.
- Messing with the ushers at Immanuel as I hand them the offering plates.
- Driving between churches on Sunday mornings, arriving just before or sometimes a minute or two late at First, and then not being able to get you to stop visiting so we can begin worship.
- Communion visits, hospital visits, and visiting in general.
- Sharing a cup of coffee and gabbing in your homes, at church, or in a local diner.
- Easter breakfasts, pancake breakfasts and church picnics.
- But mostly, I just miss all of you.

But surprisingly, there were some things this year that brought great joy:

- Dogs and kids on trampolines, families with cats on couches, youth peeking out of pews, and the many other ways you proclaimed "Christ is risen!"
- The number of people we reached when we were forced online for worship (see the attendance numbers later in this report).
- Filming and photographing (I'm a geek), sharing my images and you sharing your images, all in the name of Christ.
- Drive by "peace be with you"
- Preaching in my living room and backyard, on a mountain top and in a creek, in the pulpit, by the Christmas tree, and in front of a green screen.
- The incredible way you stepped up to the plate in worship – 68 different readers, 14 different song leaders, 17 different folks doing the hymn sings, and many other faces saying "Christ is Risen" and "Peace be with You" on our videos. We may not be gathered in person, but we can still see one another.
- But mostly, your perseverance in faith has filled me with great hope.

My report to you brothers and sisters is that in 2020, Heart of Illinois Lutheran Parish has continued to proclaim the gospel of Jesus Christ no matter what has come along. I don't want to make predictions, but there is one that I will make – that we will continue to do the same in 2021.

Peace be with you!

Pastor Jeff Schlesinger

PAROCHIAL STATISTICS FOR 2020

1. Members Received During 2020

	Children	Adults
a. By baptism	0	0
b. By affirmation of faith	0	0
c. By transfer	0	0
d. From other sources & statistical adjustment .	0	0
e. Members Received in 2020	0	0

f. TOTAL # OF CHILDREN AND ADULTS RECEIVED IN 2020 = 0

2. Baptized Members who were Confirmed in 2020 0

3. Members Removed During 2020

	Children	Adults
a. By death	0	3
b. By transfer	0	0
c. For other reasons & statistical adjustment ...	0	0
d. Members Removed in 2020	0	3

e. TOTAL # OF CHILDREN AND ADULTS REMOVED IN 2020 = 3

	Baptized Children & Adults	Confirmed Members
4. MEMBERSHIP, START OF 2020	473	313
MEMBERSHIP, END OF 2020	470	310
COMMUNED AND CONTRIBUTED END OF 2020		100

5. Average Weekly (Sunday) Worship Attendance

	total	summer	non-summer
a. in 2011	104	88	111
b. in 2012	93	90	95
c. in 2013	91	75	94
d. in 2014	87	89	86
e. in 2015	78	64	83
f. in 2016	78	66	82
g. in 2017	79	72	82
h. in 2018	71	66	73
i. in 2019	67	65	67
j. in 2020	61 (9 weeks of worship January 5 - March 8)		

BAPTISMS

(none)

MEMBERS RECEIVED

(none)

MEMBERS TRANSFERRED TO
OTHER CONGREGATIONS

(none)

DEATHS

<u>Name</u>	<u>birthdate</u>	<u>death</u>	<u>funeral</u>
Herbert Bialas	10/20/33	6/05/20	6/10/20
Clifford Schlesinger	5/12/27	9/16/20	9/21/20
Ron Rebholz	3/01/57	9/20/20	9/26/20

CONFIRMATION

(none)

WEDDINGS

(none)

SERVICES PERFORMED FOR NON-MEMBERSFunerals

John Larsen 5/8/20
Elroy Swope 12/12/20

Weddings

Suzy Hager & Chad Albers 8/08/20

Heart of Illinois Lutheran Parish - 2020 Attendance Report

	<u>Immanuel</u>	<u>First</u>	<u>Total</u>
5-Jan	67	17	84
12-Jan	60	12	72
19-Jan		15	15
26-Jan	65	14	79
2-Feb	60	12	72
9-Feb	56	16	72
16-Feb	50	43	93
23-Feb	66	14	80
1-Mar	58	8	66
8-Mar	64	13	77

Average: 60.7 16.4 77.2

	<u>7 Day Views</u>	<u>Additio nal Views</u>	<u>Total</u>	<u>ELCA Report</u>
15-Mar	145	90	235	290
22-Mar	223	40	263	446
29-Mar	159	51	210	318
5-Apr	251	63	314	502
12-Apr	355	43	398	710
19-Apr	146	41	187	292
26-Apr	275	29	304	550
3-May	196	55	251	392
10-May	124	29	153	248
17-May	143	32	175	286
24-May	117	20	137	234
31-May	116	24	140	232
7-Jun	130	19	149	260
14-Jun	123	17	140	246
21-Jun	103	12	115	206
28-Jun	163	15	178	326

Average: 149.0 25.2 174.2 298.0

2021 Online Sunday Attendance:

7 Day	Add	Total	ELCA
130.8	28.31	159.1	261.5

	<u>7 Day Views</u>	<u>Additio nal</u>	<u>Total</u>	<u>ELCA Report</u>
5-Jul	99	24	123	198
12-Jul	109	13	122	218
19-Jul	95	15	110	190
26-Jul	105	6	111	210
2-Aug	86	6	92	172
9-Aug	130	17	147	260
16-Aug	96	23	119	192
23-Aug	122	15	137	244
30-Aug	105	19	124	210
6-Sep	115	43	158	230

	<u>7 Day Views</u>	<u>Additio nal</u>	<u>Total</u>	<u>ELCA Report</u>
13-Sep	104	28	132	208
20-Sep	112	14	126	224
27-Sep	96	24	120	192
4-Oct	101	51	152	202
11-Oct	110	31	141	220
18-Oct	100	117	217	200
25-Oct	90	15	105	180
1-Nov	82	24	106	164
8-Nov	100	14	114	200
15-Nov	155	18	173	310
22-Nov	117	19	136	234
29-Nov	104	24	128	208
6-Dec	130	12	142	260
13-Dec	103	21	124	206
20-Dec	89	8	97	178
27-Dec	68	8	76	136

Average: 104.7 23.4 128.2 209.5

<u>8:30</u>	<u>10:30</u>	<u>Total</u>
22	11	33
15	8	23
18	12	30
12	14	26
		<u>9:30</u>
N/A	N/A	23
N/A	N/A	21
16.8	11.3	26.0

October Drive Up Communion

Immanuel:	28
First:	14

November Drive Up Communion

Immanuel:	43
First:	15

Midweek Services

	FB	YT
T-Giving	370	30
12/2 Vespers	176	33
12/9 Vespers	363	32
12/16 Vespers	154	21

Christmas Online

141	16	157
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Christmas Eve Communion:

First:	19
Immanuel:	52

DIRECTOR OF MUSIC

2020 can be summed up in one word - gratitude. Immanuel has been blessed with an abundance of talented musicians who made our worship service recordings possible this year. A huge thank you to all who participated as song leaders or as part of an ensemble - Jill Hoelzer, John Hoelzer, Jennifer Hoelzer, John J. Hoelzer, Julia Hoelzer, Caytlin Prodzenski, Shayne Prodzenski, Addy Rebholz, Natalie Rebholz, Austyn Rebholz, Kenna Rebholz, Olivia Ross, Sam Schlesinger, Kimberly Schlesinger, Alex Schlesinger, Fran Sellers, Nicole Sellers Wagner and everyone who participated in the congregational hymn recordings. Thank you to Ron Duval, the organist at First, for his collaboration as we have worked together to get everything recorded this past year. And finally a big thank you to Pastor Jeff Schlesinger for his enthusiasm, creativity and countless hours behind the scenes recording and editing the services each week.

Sarah Goetz, Director of Music

PRESIDENT'S REPORT

2020 has been a challenging year for everyone and Immanuel is no exception. The year began with the implementation of the BLAST program, but due to weather and the pandemic the program never was able to gain traction. Another venture that was put on hold was the CPR/First Aid classes that were going to be made available to the congregation to go along with the newly purchased AED.

In person worship was suspended in the spring due to the pandemic, thus the worship video was created. The worship videos were and still are a big success, attracting viewers on YouTube from all over. Speaking on the worship videos, I would like to thank and commend everyone who has participated on these videos, Immanuel certainly does not have a shortage of volunteers or participants and all the team leaders do a fantastic job that is greatly appreciated, THANK YOU! In person worship restarted in the fall for a few Sundays where communion was available to those in attendance and was delivered to those homebound, thank you to those that volunteered their time to deliver the communion kits.

This brings us to the present and even though in person worship is still suspended, drive-up communion began, offering the congregation an opportunity to receive communion in a safe way while also hearing the word of God.

As for 2021, the saying goes, "this too shall pass" and when the corner is turned on the pandemic we can resume in person worship and the after service fellowship, which has been greatly missed. We can also get the ball rolling on restarting the BLAST program and the CPR/First Aid classes, all the while continuing Immanuel's support of World Hunger, N.I.C.E. and the other local organizations that provide services. Here's praying for a safe and productive 2021!

Peace be with you!
Brad Ehlers

Buildings & Grounds Committee

Purpose: Provide minor repairs and maintenance and oversee larger projects of church properties including parsonage.

- **2020 Projects**

- **Church:**

- Routed basement drain on east side of church to alleviate backup issue. Inspected/scoped drains on west side of church. *Thank you TJS Excavating*
- Repaired refrigerator in sacristy. *Thank you B&W Appliance.*
- Power washed, spot primed, repaired exterior window trim as required, replaced rotted wood in bell tower overhang, repaired, resealed gutters as required and painted exterior of church. *Thank you Pecover, Inc. and Jason Foster*
- Power washed, primed and painted utility shed. *Thank you Jason Foster*
- Installed vinyl trim board around base of church and utility building. *Thank you Jason Foster.*
- Repaired roof shingles and started cleaning roof areas. *Thank you Jason Foster*
- Replaced gutter section and downspout on basement entrance on west side of church. *Thank you Jason Foster.*
- Renovated west entrance doors with new threshold, resealed door frame, adjusted closers. *Thank you Jason Foster.*
- Repaired flashing and addressed leakage issues between church and addition. Installed additional heat tapes in gutters and downspout. *Thank you Carlson Construction*
- Installed wiring and circuitry for renovation projects. *Thank you Craig Ganz.*
- Wrapped drip rail under windows on addition with aluminum to protect from further damage. *Thank you Todd's Renovation.*
- **Parsonage:** Replaced dishwasher at parsonage. *Thank you B&W Appliance*
- Trimmed bushes at parsonage. *Thank you Pastor Schlesinger.*
- **2021 Proposed Projects:** Address building Life Safety issues (fire extinguishers, emergency lighting, panic bar on east door) as recommended by insurance underwriter.
- Replace & paint louvers in bell tower. Repair interior of bell tower where leakage occurred. Paint basement window grates. Replace and paint ceiling tile in addition once roof sealing is confirmed. Clean and disinfect church roof. Repair west side turf damaged by lift used for painting.
- Improve exterior lighting of church. Address lighting fixture issues in basement.
- **Parsonage:** Replace damaged window blinds in dining and living areas. Repair cracked thermo-pane window in dining area. Address appliance updating.

Respectfully submitted,

Buildings and Ground Committee: Bob Kromm, Craig Ganz, Jason Foster, Jim Eich (council representative), Minor Avery

HOILP Education Report

Due first to inclement weather and then to the Corona virus, most of our education opportunities were stymied in 2020. But there were some that did occur and we look forward to offering more opportunities to grow in faith through study and discussion as we come out of the pandemic.

Sunday Night BLAST

As we struggled with an unsustainably small Sunday School at Immanuel, and the absence of one at First, we launched a new multi-generation activity called BLAST – **B**elieving, **L**earning and **S**erving **T**ogether. Actually, launching is a rather generous term. It was scheduled to begin in January, but some of the most frigid temperatures on record resulted in the cancellation of our first event. In February, we had a very successful and enjoyable event at First and were very much looking forward to gathering at Immanuel in March. But due to Corona virus that event was cancelled, and, of course, we have been suspended since. We look forward to relaunching this ministry as the pandemic subsides. The task force that worked on developing BLAST included Emily Betz, Jennifer Crumpton, Debbie Rebholz, Connie Schlesinger and Pastor Jeff.

Vacation Bible Camp

Plans were in place to hold VBC at Immanuel during the second week of June as is the tradition. That was not feasible so ideas for rescheduling were kicked around with safety protocols in place, but we were unable to find a time frame in which we would have had enough volunteers to pull it off. We hope that we will be in a position to hold VBC in June, 2021.

Confirmation

There was one youth and her mother who were in the confirmation program this year: Emily Lovett and Julie Lovett. On November 22, 2020 Emily Lovett affirmed her baptism through the rite of confirmation and Julie Lovett reaffirmed her baptism alongside her. (Julie had previously been confirmed at First Lutheran a few years back.) If you have not seen that service, it is still available on the HOILP YouTube channel.

September would have been the time to begin confirmation for any 6th-8th graders who would like to begin. Pastor Jeff decided to wait until we are able to meet in person to begin that process. Should we find ourselves still under restrictions in September 2021 he will offer confirmation instruction via electronic means.

Adult Education

Like so many other things, the pandemic curtailed our adult education opportunities. Friday morning Bible study met until March 6th when the pandemic sent it into quarantine. Pastor Jeff had hoped to host a Bible study on his back porch in conjunction with Season of Creation, but that was in the midst of a spike in cases in southern Lee and northern LaSalle counties. There was also talk of starting the book discussion group again and that was derailed by Covid.

Education Team – Going forward, an education team needs to be formed for the parish as a whole. Pastor Jeff will be actively involved on that team as he is a proponent of growing in faith through study and discussion. If you are interested in being part of that team, please let him know.

WORSHIP TEAM

The Worship Team for 2020 consisted of Connie Avery, Christa Edwards, Jill Ross, Ron Duval, Deb Poterek, Pastor Jeff Schlesinger and Sarah Goetz.

Due to the unusual circumstances of 2020, we quickly embraced meeting via Zoom and most of our discussions focused on how best to worship safely. The team demonstrated creativity and flexibility throughout the year. Based on our discussions, we provided recommendations to the councils regarding in-person versus virtual worship, ways communion could be offered and drive-in Christmas Eve services. The Worship Team was also actively involved in planning the worship services by selecting hymns, recruiting volunteers and being participants in the service recordings. The Worship Team would like to thank everyone who offered their time and talents to make our services this year successful. The participation of so many of our members has set our online worship services apart from other congregations (see the lists below). We are looking forward to 2021 in the anticipation of being able to worship together again in-person.

Respectfully submitted,
Sarah Goetz, Worship Team Chairperson

Pandemic Readers

Aiden Znaniacki	Julie Lovett
Alex Johnson	Karla Eames
Alyssa McCormick	Kathy Ross
Ashley Clayton	Kayla McCormick
Becky Jarman	Kim Menzel
Bethany Simpson	Kim Schlesinger
Brad Ehlers	Kristen Edecker
Brittany Menzel	Larry Aska
Brooke Heiman	Lexy Rebholz
Carol Kern	Luke Ross
Charlene Zimmerman	Marie Barnickel
Cheryl Simpson	Mary Wackerlin
Chris Johnson	Melissa Blum
Christa Edwards	Mike Davis
Christina Barnickel	Olin Simpson
Connie Avery	Olivia Ross
Connie Ganz	Rachel McCormick
Craig Ganz	Randy Schlesinger
Daryl Rosenkrans	Rhonda McCormick
Deb Poterek	Rita Thompson
Diane Englehardt	Rosina Bittner
Emily Betz	Sam Schlesinger
Emily Lovett	Sandra Heiman
Emily Ross	Sarah Goetz
Fran Sellers	Sarah Pfeifer
Greta Bates	Stanley Hoelzer
Harlan Eames	Stephanie Ganz
Holly Phalen	Sue Montgomery
Jennifer Crumpton	Susan Goetz
Jill Hoelzer	Theresa Schlesinger
Jill Ross	Tom Menzel
Jim Eich	Trysta Foster
Jim Johnson	Winston Simpson
John Hoelzer	Zach Ross

Pandemic Song Leaders

Jill Hoelzer
Alex Schlesinger
Caytlin Prodzenski
Fran Sellers
Jennifer Hoelzer
John Hoelzer
John Jeffrey Hoelzer
Julia Hoelzer
Kim Schlesinger
Nicole (Sellers) Wagner
Ron Duval
Sam Schlesinger
Shayne Prodzenski
Steven Simpson

HOILP "Hymn Singers"

Alex Schlesinger
Brad Ehlers
Connie Ganz
Fran Sellers
Jill Hoelzer
Jill Ross
John Hoelzer
Julia Hoelzer
Kim Schlesinger
Kristen Edecker
Pastor Jeff Schlesinger
Ron Duval
Sam Schlesinger
Sarah Pfeifer
Shayne Prodzenski
Steven Simpson
Theresa Schlesinger

LIBRARY

The purpose of the Library at Immanuel is to provide materials that will further develop spiritual knowledge and will encourage all Church members to utilize the materials provided.

This past year, no new materials were added to the collection shelves. Materials that include gifts and donations have been collected and will be added in the coming year. Also, we will keep in mind our purpose, re-organize, update and expand where needed. A challenge is to develop a small but appealing collection to be utilized for reference as well as recreation reading.

Connie Avery

ALTAR COMMITTEE

Committee Members: Connie Ganz, Luann Kromm, Rhonda McCormick, Sarah Pfeifer, Holly Phalen, Pam Wohlrabe, Charlene Zimmerman, Karla Eames

Purpose: To prepare the altar area for worship services, baptisms, weddings, funerals and festivals.

Past Year: The duties of this committee were modified because of the Covid 19 pandemic and video taping of services. We decorated for Easter, Thanksgiving, Harvest Sunday and Christmas. We purchased a tabletop Advent Wreath for filming of Advent services.

Coming Year: We hope to add more flowers for the altar.

Respectfully submitted,
Altar Committee

Parish Team

The 2020 Heart of Illinois Lutheran Parish Team consisted of the following committee members:

**First Evangelical
Lutheran Church of Lee**

Kristen Edecker
Larry Aska
Rita Thompson

Pastor

Jeff Schlesinger

**Immanuel Lutheran Church
of Compton**

John Hoelzer
Greta Bates
Randy Schlesinger

Purpose: To maintain good relations among member congregations and to facilitate and create cooperative ministries.

Past Year: The Parish Team met once in January to set goals for the upcoming year. Those goals, but one, were suspended. We did, however, continue with the Bountiful Garden. We collected produce on six Sundays. The collections were distributed to the Salvation Army in DeKalb and the Mendota Food Pantry. We look forward to continue and expand in year 2021. God's Blessings to all.

Respectfully submitted,
John Hoelzer

FARM COMMITTEE

Committee Members: Charlene Zimmerman, Kevin Ganz, Allan Zimmerman
Farm manager: Zoeller Ag. Services (Keith Zoeller)

The tenant for 2020 was Brandon Heiman. The lottery name drawing winner for the 2021 crop year is Paul Heiman. All rents due from both the tenant and wind turbines were received on a timely basis.

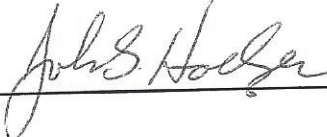
There was some tile repair work done by Hornung Tiling.

The council withdrew \$8,000.00 from the farm account in July and remitted it to NIS as part of our yearly commitment. The 2020 Summary of Receipts and Expenses from Zoeller Ag Services can be found with the other Financial reports.

AUDIT COMMITTEE

The Audit Committee has examined the 2020 financial records and corresponding documents of Immanuel Lutheran Church on 1-13, 2021, and found no errors or discrepancies.





**Immanuel LYO
Lutheran Youth Organization**

Most of our activities were suspended because of COVID. We were able to distribute roses to members in the spring. This summer we were able to have private quilt ceremonies for our graduating seniors Caytlin Prodzenski and Luke Ross. We are hoping to resume activities this upcoming year. The ELCA Youth Gathering that was originally scheduled for 2021 has been moved to 2022. Thank you for your continued support.

Respectfully submitted,
Daryl Rosenkrans

LYO 2020

Date	Description of Transaction	Debit (-)	Credit (+)	Balance
1/1/20	Previous balance			\$6,676.98
1/17/20	Breakfast Supplies	\$45.09		
2/20/20	Barn Dance Supplies	\$23.62		
3/16/20	Pancake Breakfast Jan/Feb		\$349.00	
6/29/20	Lions Club Flowers	\$165.00		
12/17/20	Yearly Travel Fund		\$1,000.00	
12/31/20	Ending balance			\$7,792.27

WOMEN OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA

Women of the ELCA Board for 2020: President: Sarah Pfeifer; Secretary: Connie Avery;
Treasurer: Charlene Zimmerman

Mission Action (Justice): Charlene Zimmerman

Mission Community (Stewardship): Rosina Bittner

Mission Growth (Discipleship):

All women of the church are members

Purpose - As a community of women, created in the image of God, called to discipleship in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves to grow in faith, affirm our gifts, support one another in our callings, engage in ministry and action, and promote healing and wholeness in the church, the society and the world.

Well, we did not get to have any of our quarterly meetings this year due to Covid 19. The officers did have a meeting to decide where we should send our donations for the year. We did have our "Bakeless Bake Sale" and thank you to everyone who helped out with that. Our monthly bible studies using the Gather magazine were also cancelled. If you get the magazine, you can still do that at home as well as doing Tuesday Tea Time with Pastor Jeff. We were able to get 50+ quilts done, 151 school kits (we used 2 Thrivent Action Team grants to purchase the supplies), and 57 health care kits (another Thrivent Action Team grant helped with these). St. John's in Ashton picked up our items and delivered them to Rockford—Thanks Dan & Sandy Stumpfenhorst. Several of us made masks that we brought to church or donated to Heritage in Mendota and Paw Paw Grade School. We have met a few times to work on quilts for next year and we have social distanced and wear our masks. We have 3-4 people that make quilt tops or cut squares for the tops. We also have 2 additional Thrivent Action Team grants that will purchase material for the sewing group. Thanks to a warehouse closing we were able to receive more than 50 packages of batting to use in the quilts....FREE. With the approval of vaccines maybe we can get back to a "new" normal in 2021. Peace to all and hope to see everyone in church again soon.

Sarah Pfeifer, President

MISSION ACTION (Justice) - Charlene Zimmerman

"What does the Lord require of you but to do *justice*, love kindness and walk humbly with your God." *Micah 6:8*

A big Thank You to all who donated items for our projects this past year and to those who cut fabric for quilts, sewed quilt tops, sewed school bags and did other things. All are a big help. Below is a list of organizations we helped and donated to.

- PADS homeless shelter in Peru: several times we took boxes and bags of items donated from their needs list. They are always very grateful.
- N.I.C.E. food pantry and clothes closet: we are continuously giving clothes and household items. We are also giving special food items they request each month. This year they requested money to buy items for their Christmas store. In March and September we have volunteers help with food distribution and the sorting of donated items.

- LWR (Lutheran World Relief): We were able to complete and deliver the following: 151 school kits, 56 personal care kits and 52 quilts plus 2 quilts for LYO Seniors and 6 quilts for church display. LWR is by far our largest project. These items are distributed world-wide, wherever the need is the greatest. Thanks to the packing committee and to St. John's Ashton for delivering our boxes to Rockford collection truck.

-Thrivent Action Team grants were acquired by several members to purchase items for the school kits, personal care kits and quilts.

MISSION COMMUNITY (Stewardship) Rosina Bittner

Card Report for 2020 - Throughout the year, cards are sent to keep in touch with members of Immanuel. Birthday cards are sent to our members over the age of 80. Other cards are sent through the year to members and their families. In 2020, the following cards were sent: Birthday cards - 21; Get Well - 10; Easter - 9; Christmas - 12; Graduations - 3; Sympathy - 8.

WELCA FINANCIAL REPORT
1-1-2020 thru 12-31-2020

Beginning Balance 1-1-2020	\$ 519.27
Income:	
Offerings	\$ 582.00
Cook Books	\$ 55.00
Thankofferings	\$ 356.00
Bakeless Bake Sale	\$ 676.00
Transfer from savings	\$ 275.00
Thrivent Choice Dollars	\$ 377.00
Sub-Total	\$ 2,840.27
Disbursements:	
Subscriptions - <i>Gather</i>	\$ (39.90)
NIS WELCA - Quarterly Offerings	\$ (400.00)
M. Avery (Amazon) new coffee maker	\$ (272.95)
Office - envelopes, checks	\$ (51.89)
Various Donations	\$ (1,100.00)
Thankofferings	\$ (356.00)
Gift	\$ (25.00)
Ending Balance 12-31-2020	\$ 594.53

Savings Account

Beginning Balance 1-1-2020	\$ 3,413.66
Income:	
Interest	\$ 4.56
Sub-Total	\$ 3,418.22
Disbursements:	
Transfer to General	\$ (275.00)
Ending Balance 12-31-2020	\$ 3,143.22

submitted by: Charlene Zimmerman, Treasurer

IMMANUEL LUTHERAN CHURCH 2020 ANNUAL REPORT
BROOKLYN TOWNSHIP LUTHERAN CEMETERY ASSOCIATION LEE COUNTY, IL
CEMETARY REPORT GENERAL FUND 2020 INCOME

Beginning Bal. #230006 F.S.B. G.F. Checking		\$ + 9.93
Transfer in from 517-429 Sav. F.S.B. G.F.		\$ <u>1,331.67</u>
	EXPENSES	\$ 1,341.60
Mowing 2/3 of 14	\$ 1,306.67	-\$ 1,306.67
New Checks Order	\$ 22.20	-\$ 22.20
	End of year balance	\$ 12.73

Beginning Bal. Gen. Fund Sav. #517-429 F.S.B. G.F.		\$ 2,634.03
# 34397 F.S.B. P.F.	120.33	
# 33895 F.S.B. G.F.	66.18	
# 33896 F.S.B. P.F.	82.72	
# 33699 F.S.B. G.F.	165.46	
# 43760 F.S.B. P.F.	290.81	
# 43761 F.S.B. G.F.	290.81	
# 43613 F.S.B. G.F.	145.40	
# 43614 F.S.B. P.F.	290.80	
Perpetual Care Fund Savings #16078	.00	
Gen Fund Sav.# 517-429	<u>6.90</u>	
	Total Int. Inc.	\$1459.41
Lot Sales (1) 1/3		\$ 134.40
Digging urn		\$ 0.00
Headstone Cleanings		\$ 780.00
Transfer to #230006 F.S.B. G.F. Checking		-\$ 1,331.67
Total Worth General Fund	End of year balance	\$ 3,676.17
# 230006	12.73	
# 517-429	3,676.17	

# 33895	Prin. 4,000.00 @ 1.65% matures 10/23/21	CD. F.S.B.
# 33699	Prin. 10,000.00 @ 1.65% matures 08/20/21	CD. F.S.B.
# 43761	Prin. 10,000.00 @ 2.92% matures 08/06/21	CD. F.S.B.
# 43613	Prin. <u>5,000.00</u> @ 2.92% matures 07/16/21	CD. F.S.B.
Total	\$32,688.90	

PERPETUAL CARE FUND 2020

Beginning Bal. #16078 M.S.B. P.F.	\$ 254.20
Interest accumulated	+ .04
Lot Sales (1) 2/3	+ \$ 268.80

Total Worth Perpetual Care Fund	End of year balance	\$ 523.04
# 16078	523.04	
# 34397	Prin. 6,000.00 @ 2.00% matures 01/10/22	CD. F.S.B.
# 43760	Prin.10,000.00 @ 2.92% matures 08/06/21	CD. F.S.B.
# 43614	Prin.10,000.00 @ 2.92% matures 07/16/21	CD. F.S.B.
# 33896	Prin. <u>5,000.00</u> @ 1.65% matures 10/23/21	CD. F.S.B.
Total	\$31,523.04	

Respectfully submitted,
Harlan G. Eames, Treasurer
Harlan G. Eames

**IMMANUEL EV. LUTHERAN CHURCH
2020 GENERAL TREASURY FINANCIAL REPORT**

GENERAL TREASURY

Beginning balance January 1, 2020	\$14,707.12
Income:	
Weekly Offering	\$156,470.32
Miscellaneous	\$3,570.57
33% First Lutheran- Lee, II.	\$38,461.02
Transfer from Capitol Improvement	\$24,550.02
Farm Account	\$4,919.84
Sub-Total	\$242,678.89
Expenditures:	\$228,464.93
Expense covered by Capital Improvement	\$24,550.02
Transfer (to) Amdex Account.	\$0.00
Transfer to Capital Improvement Fund	\$0.00
Sub-Total	\$203,914.91
Net Gain (Loss)	(\$493.16)
Ending Balance December 31, 2020	\$14,213.96

AMDEX ACCOUNT

Beginning Balance January 1, 2020	\$24,462.95
Income:	\$0.00
from Thrivent Choice	\$991.00
Transfer to General Account	\$0.00
Thrivent Funds to designated Accounts	\$377.00 (Welca)
Ending Balance December 31, 2020	\$25,076.95

CAPITAL IMPROVEMENT FUND

Beginning balance January 1, 2020	\$31,970.42
Income	\$14,196.38 (\$2500.00 from Endowment CD)
Transfer from Memorial Fund.	\$0.00
Transfer to General Account.	\$24,550.02
Expense	\$0.00
Ending Balance December 31, 2020	\$21,616.78

CAPITAL IMPROVEMENT FUND EXPENDITURES 2020

Pecover Decorating Service (Church Painti	\$21,350.00
Sublette Farmers Elevator (Steeple Materials)	\$1,450.02
Jason Foster Painting (Church Project)	\$1,250.00
Tod Schlesinger (Church Project)	\$500.00

Total \$24,550.02

Respectfully Submitted,
Harlan G. Eames Financial Officer

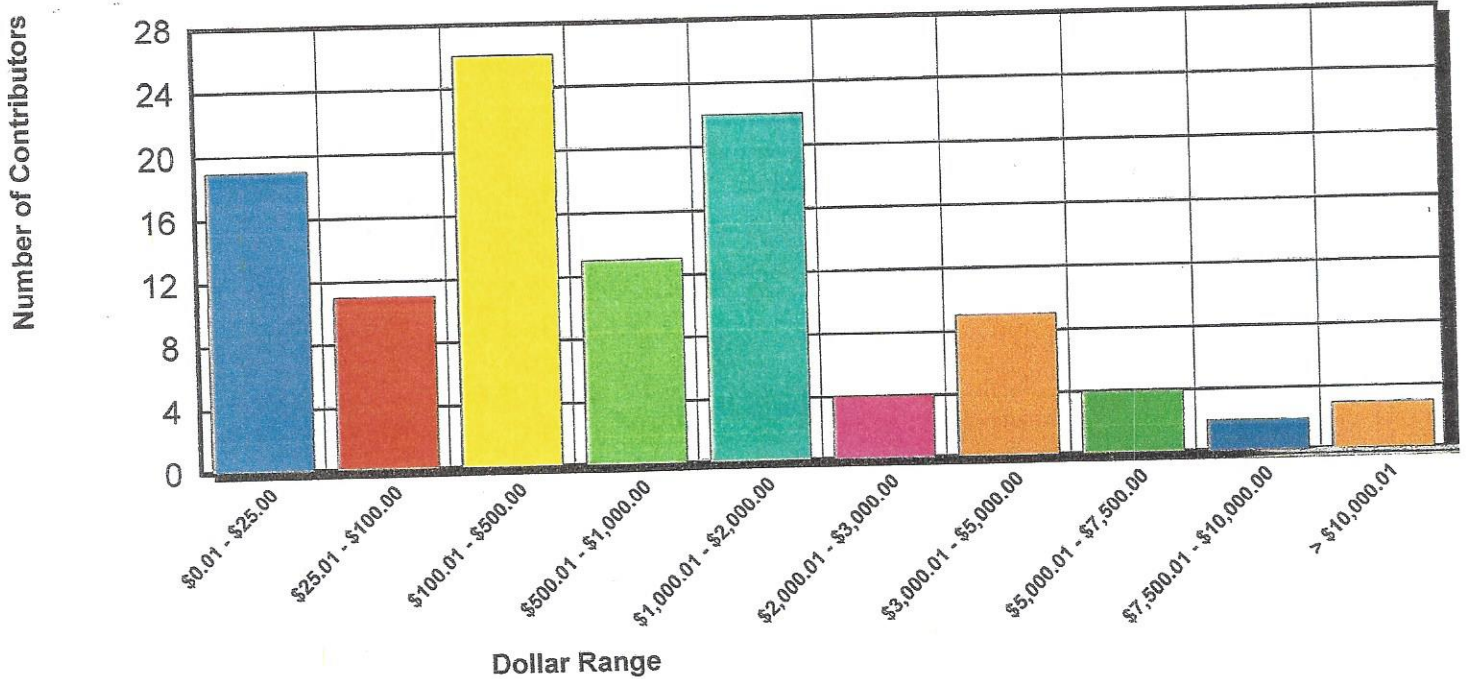
IMMANUEL EV. LUTHERAN CHURCH
398 CHURCH ROAD
COMPTON, IL. 61318

	BAL Fiscal Year 2019				BAL Fiscal Year 2020			
	OFFERING	MISC.	EXPENSE		OFFERING	MISC.	EXPENSE	
JAN.	\$9,696.00	\$59.00	\$19,341.51		\$11,385.00	\$1,683.48	\$19,771.33	
FEB.	\$11,361.50	\$3,296.48	\$20,154.24		\$11,788.00	\$8,103.92	\$18,103.74	
MAR.	\$10,370.75	\$10,087.70	\$17,785.31		\$13,988.41	\$3,388.98	\$16,786.48	
QTR. 1	\$31,428.25	\$13,443.18	\$57,281.06		\$37,161.41	\$13,176.38	\$54,661.55	
APR.	\$17,498.25	\$3,348.78	\$17,277.23		\$12,369.95	\$3,257.46	\$16,161.78	
MAY	\$12,552.00	\$1,706.89	\$17,864.67		\$14,236.40	\$3,224.46	\$17,697.08	
JUN	\$8,230.36	\$3,252.18	\$13,931.39		\$11,309.39	\$4,820.19	\$14,183.05	
QTR. 2	\$38,280.61	\$8,307.85	\$49,073.29		\$37,915.74	\$11,302.11	\$48,041.91	
TOTAL	\$69,708.86	\$21,751.03	\$106,354.35		\$75,077.15	\$24,478.49	\$102,703.46	
JUL.	\$13,602.02	\$5,399.67	\$19,762.80		\$12,252.01	\$3,213.46	\$16,332.45	
AUG.	\$11,305.25	\$3,212.98	\$18,475.86		\$11,192.07	\$3,213.46	\$17,211.33	
SEPT.	\$12,706.00	\$3,169.78	\$13,872.32		\$11,268.01	\$5,693.46	\$14,790.74	
QTR. 3	\$37,613.27	\$11,782.43	\$52,110.98		\$34,712.09	\$12,120.38	\$48,334.52	
TOTAL	\$107,322.13	\$33,533.46	\$158,465.33		\$109,789.24	\$36,598.87	\$151,037.98	
OCT.	\$9,708.00	\$1,420.33	\$17,200.14		\$11,117.91	\$3,323.46	\$17,475.93	
NOV.	\$9,746.00	\$3,167.78	\$19,858.15		\$11,415.76	\$3,309.96	\$18,631.68	
DEC.	\$24,603.26	\$6,857.79	\$16,706.70		\$24,147.41	\$3,719.14	\$16,769.32	
QTR. 4	\$44,057.26	\$11,445.90	\$53,764.99		\$46,681.08	\$10,352.56	\$52,876.93	
TOTAL	\$151,379.39	\$44,979.36	\$212,230.32		\$156,470.32	\$46,951.43	\$203,914.91	

Contribution Analysis

Selected Funds : Members Contributions, Cash, Local Outreach, Northern Illinois Synod, ~~Mendota Lutheran Home~~, Scholarship...

Annual Contribution Range 2020 Contributions



Statistical Summary

Range#	Annual Dollar Range	Number of Contributors	% of Contributors	Annual Contributions	All Contributions	% of All Contributions
1	\$0.01 - \$25.00	19	16.81	277.00		0.10
2	\$25.01 - \$100.00	11	9.73	829.00		0.31
3	\$100.01 - \$500.00	26	23.01	7,028.25		2.61
4	\$500.01 - \$1,000.00	13	11.50	8,805.25		3.27
5	\$1,000.01 - \$2,000.00	22	19.47	29,771.00		11.05
6	\$2,000.01 - \$3,000.00	4	3.54	9,906.00		3.68
7	\$3,000.01 - \$5,000.00	9	7.96	32,569.75		12.09
8	\$5,000.01 - \$7,500.00	4	3.54	24,825.50		9.22
9	\$7,500.01 - \$10,000.00	2	1.77	17,380.00		6.45
10	> \$10,000.01	<u>2</u>	2.65	<u>137,966.38</u>	34,036.00	51.22
		113		269,358.13		

The average contributions for each contributor are:
 45.84 /week
 198.64 /month
 2,383.70 Annual

269,358.13
 (103,930.38) Less Misc. receipts from Farm Acct., Endowment,
 First reimb., un-named cash.
165,427.75 Total from known members.

**IMMANUEL EV. LUTHERAN CHURCH
BENEVOLENCE FUND REPORT 2020**

Beginning Balance 1-1-2020	\$	9,175.81
Income:		
Monthly Benevolence Offerings	\$	7,603.18
Farm account - \$27,812.22 (2019) plus \$8,000.00 (2020)	\$	35,812.22
Endowment Fund - 2020 Distribution \$7,500.00 plus interest \$378.10	\$	7,878.10
	Sub-Total	\$ 60,469.31
Disbursements:		
NIS - 2019 Farm \$9,000.00 and 2019 Benev \$50.00	\$	(9,050.00)
NIS - World Hunger - Benev.	\$	(677.00)
NIS - 2020 Benev \$1,558.51 and \$8,000. 2020 Farm.	\$	(9,558.51)
NIS - World Mission 2020 Benev.	\$	(576.00)
LSSI - 2019 Benev	\$	(550.00)
Capital Improvement - 2019 Farm	\$	(8,892.38)
Immanuel General acct - 2019 Farm	\$	(4,919.24)
First Lutheran Church - Speaker for Season of Creation	\$	(750.00)
Lincoln School - Back Pack Blessings.	\$	(1,381.00)
Ashley Clayton - Helping Hands fund	\$	(500.00)
Mendota Area Christian Food Pantry - 2020 Benev.	\$	(613.41)
Another Child Foundation	\$	(60.00)
LWR - Africa Coronavirus	\$	(145.00)
Helping Hands Gift Cards	\$	(604.45)
NICE - Benev	\$	(613.41)
LOMC - Benev	\$	(406.00)
Scholarships	\$	(3,600.00)
Horizon House - 2020 Endowment	\$	(1,000.00)
Kreider Services - 2020 Endowment	\$	(1,000.00)
MASS - 2020 Endowment	\$	(1,000.00)
PADS - 2020 Endowment	\$	(2,000.00)
MLH - 2019 Farm	\$	(416.00)
Compton Vol. Fire Dept. - Farm 2019	\$	(200.00)
Ending Balance 12-31-2020	\$	11,956.91
		=====
Account Summary of Ending Balance:		
Sunday School - Special	\$	55.00
Helping Hand Fund	\$	1,114.92
Speaker/Performance Fund	\$	1,013.27
Immanuel Scholarship	\$	2,989.77
Campership	\$	1,097.50
Retreat	\$	395.00
World Hunger - Oct Benev.	\$	20.00
Back Pack Blessings - Benev.	\$	578.22
N.I.S. - Nov Benev.	\$	90.00
Local Outreach - Benev.	\$	178.23
LOMC	\$	5.00
L.S.S.I. -Dec Benev.	\$	452.00
Farm 2019 (was for MLH)	\$	3,968.00
	Total	\$ 11,956.91
		=====

Charlene Zimmerman - Benevolence Secretary

Immanuel Lutheran Church Gift & Memorial List

Thank you for deciding to leave a gift for the ministry of Immanuel Lutheran Church. Below is a list of unbudgeted items toward which you may wish to designate your gift. These are all things we feel would enhance our ministry. If you have any questions about any of these or wish to officially designate your gift, please talk to Pastor Schlesinger, Memorial Fund Administrator Minor Avery or a member of the Gift & Memorial Committee.

Gift Opportunities

Dishwasher (Commercial Quality - \$6000+)
4 White Poly Tables (\$400 - \$100/each)
Audio/visual equipment
CPR training per class (\$480)
AED (\$2000)

Ongoing Funds

Scholarship Fund
Campership Fund
Helping Hands Fund
Parsonage Improvement Fund
Speaker/Performer Fund
Capital Improvement Fund:

- Church Landscaping (<\$11,000)
- Church Painting (\$17,500+)

General Ministry Designations

Youth Ministry
ELCA Youth Gathering
Music Ministry
Kitchen Needs
Sunday School/VBS
Library

Guidelines:

- *The list will include non budgetary items (essentially a "wish list" to enhance the ministry) to which gifts can be designated*
- *The list shall be reviewed and approved by the council at least twice each year to keep it current. The Immanuel Council can add items to the list at any of its meetings.*
- *When memorials are given, families will be asked to either designate them to one or more of the items on the gift and memorial list, or to allow the Immanuel Council to designate them as they see fit.*
- *The list shall be given to a family or donor in a timely fashion by the pastor or other congregational representative (i.e. council president or memorial chair) upon receipt of the gift.*
- *If the family or donor has not designated the gift within twelve months of receiving the list, the gift shall be considered as "to be designated by the Immanuel Council as they see fit".*
- *If a family or donor wishes to designate a gift toward something other than what appears on the gift and memorial list, it must be recommended to the council by the memorial committee and approved by the council.*

**Immanuel Lutheran Church
Memorial Fund Report FY 2020**

	Gifts (Income)	Interest	Distributions (Expenses)	Balance
Beginning Balance January 1, 2020				<u>\$ 14,300.89</u>
Memorials & Gifts : Lucy Nicholson, John Larsen, Clifford Schlesinger	\$ 3,569.00			\$ 17,869.89
Interest Income		\$ 30.44		\$ 17,900.33
Distributions:				
<i>Quinn's Jewelry (Engraving)</i>			\$ 26.00	
<i>AED Essentials (AED)</i>			\$ 1,940.00	
Totals	<u>\$ 3,569.00</u>	<u>\$ 30.44</u>	<u>\$ 1,966.00</u>	
Balance December 31, 2020				<u>\$ 15,934.33</u>
Respectfully Submitted,				
Brad Ehlers, President -Secretary				
Minor Avery, Admin.				

NEW BUILDING FUND (CD's at First State Bank)

Beginning Balance 01/01/2020	\$ 90,100.97
	\$ -
2020 Interest Earned	\$ 1,592.77
Proceeds from Farm Income	\$ -
Proceeds from Florscheutz Memorial	\$ -
Transfer to Amdex Account	\$ -
Ending Balance 12/31/2020	\$ 91,693.74

Immanuel Lutheran Church
Endowment Fund
12/31/2020

1/1/2020	Beginning Balance	\$ 30,275.90
	Wind Turbines added	\$ -
1/17/2020	Interest added back	\$ 211.10
4/17/2020	Interest added back	\$ 210.26
7/17/2020	Interest added back	\$ 211.72
7/27/2020	Interest added back	\$ 1.13
10/17/2020	Interest added back	\$ 150.52
	Total Available	\$ 31,060.63
	Withdrawal for Benevolence	\$ 7,818.10
	Scholarship Fund	\$ 2,818.10
	Horizon House	\$ 1,000.00
	Kreider Services	\$ 1,000.00
	Mendota Area Senior Services	\$ 1,000.00
	Pads	\$ 2,000.00
	Withdrawal for Capital Improvement Fund	\$ 2,500.00
	Total Withdrawals	\$ 10,318.10
12/31/2020	Remaining Balance	\$ 20,742.53



Your Mutual Fund Statement

January 1, 2020 - December 31, 2020

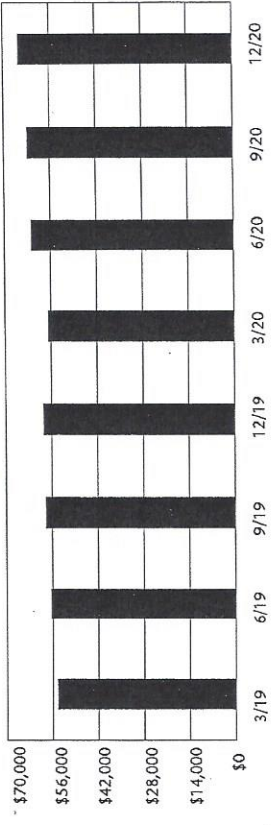
This Statement Prepared For

Recipient
Immanuel Luth Ch Edward G & Amanda Florschuet

Thrivent ID
508046572

Fund-Account Number 55 - 7601937

Account Value History



Past performance is not an indication of future results.

Activity Summary

	This Quarter	This Year
Beginning Value	\$62,782.85	\$58,420.34
Gain/Decline +/-	\$2,407.92	\$6,770.43
Ending Value	\$65,190.77	\$65,190.77

Dividends and Capital Gains Summary

	This Quarter	This Year
Reinvested Dividends	\$404.07	\$1,606.38
Short Term Capital Gains - Reinvested	\$905.28	\$905.28
Long Term Capital Gains - Reinvested	775.35	775.35
Total Capital Gains	\$1,680.63	\$1,680.63

Transactions

Trade date	Description	Amount	Share Price	Number of Shares	Total Shares Owned
	Beginning Value 1/1/2020	\$58,420.34	\$9.51		6,143.043
1/31/2020	DIV REINVESTED	\$132.61	\$9.71	13.657	6,156.700
2/28/2020	DIV REINVESTED	\$121.34	\$9.78	12.407	6,169.107
3/31/2020	DIV REINVESTED	\$137.68	\$9.18	14.998	6,184.105
4/30/2020	DIV REINVESTED	\$128.48	\$9.59	13.397	6,197.502
5/29/2020	DIV REINVESTED	\$130.74	\$9.76	13.395	6,210.897
6/30/2020	DIV REINVESTED	\$145.20	\$9.92	14.637	6,225.534
7/31/2020	DIV REINVESTED	\$149.82	\$10.19	14.703	6,240.237
8/31/2020	DIV REINVESTED	\$129.93	\$10.08	12.890	6,253.127
9/30/2020	DIV REINVESTED	\$126.51	\$10.02	12.626	6,265.753
10/30/2020	DIV REINVESTED	\$126.24	\$9.99	12.637	6,278.390
11/30/2020	DIV REINVESTED	\$138.82	\$10.28	13.504	6,291.894
12/10/2020	SHRTTERM CG REIN 0.14388	\$905.28	\$10.00	90.528	6,382.422
12/10/2020	L/T CP GAIN REIN 0.12323	\$775.35	\$10.00	77.535	6,459.957
12/31/2020	DIV REINVESTED	\$139.01	\$10.07	13.804	6,473.761
	Ending Value 12/31/2020	\$65,190.77	\$10.07		6,473.761

ZOELLER AG SERVICES, INC.
SUMMARY OF CASH RECEIPTS AND EXPENSES

FOR THE PERIOD ENDED DECEMBER 31, 2020

OWNER: IMMANUEL LUTHERAN CHURCH FARM	TENANT: BRANDON HEIMAN
Total Acres: 156	Corn Acres: 138.6
Tillable Acres: 142.86	Bean Acres: -
Number of Cattle: -	CRP Acres: 13.04
Number of Hogs: -	Other Crop Acres: 4.26

	TOTALS-TO-DATE					Income / Acre-Head Estimates
Balance of Cash Account--Jan 1, 2020.....	30301.42					
CASH RECEIPTS:	1st QTR	2nd QTR	3rd QTR	4th QTR		
Turbine Rent.....	6000.00	_____	3000.00	3000.00	12000.00	84.00
Cash Rent.....	15666.50	_____	_____	15666.50	31333.00	226.07
Oats.....	_____	_____	_____	_____	0.00	0.00
Soybeans.....	_____	_____	_____	_____	0.00	#VALUE!
Wheat.....	_____	_____	_____	_____	0.00	0.00
Cattle.....	_____	_____	_____	_____	0.00	#VALUE!
Hogs.....	_____	_____	_____	_____	0.00	#VALUE!
Government Payments.....	_____	_____	_____	2114.00	2114.00	162.12
Insurance Claim Settlements.....	_____	_____	_____	_____	0.00	
.....	_____	_____	_____	_____	0.00	
Interest Received.....	19.51	34.30	22.74	34.22	110.77	0.71
	_____	_____	_____	_____	0.00	
Total Cash Receipts	21686.01	34.30	3022.74	20814.72	<u>45557.77</u>	292.04
Total of Balance & Receipts	51987.43	22013.16	22240.96	32258.87	75859.19	Cost Per Acre-Head Estimates
CASH FARM EXPENSES:						
Feed Purchased.....	_____	_____	_____	_____	0.00	#VALUE!
Seed Purchased.....	_____	_____	_____	_____	0.00	#VALUE!
Machine Hire.....	_____	_____	_____	_____	0.00	0.00
Grain Drying and Storage....	_____	_____	_____	_____	0.00	#VALUE!
Supplies.....	_____	_____	_____	_____	0.00	0.00
Repairs, Maintenance.....	233.74	_____	_____	_____	233.74	1.50
Breeding Fees.....	_____	_____	_____	_____	0.00	#VALUE!
Fertilizers, Lime.....	896.76	_____	_____	_____	896.76	#VALUE!
Herbicides and Insecticides.....	_____	_____	_____	_____	0.00	#VALUE!
Veterinary, Medicine.....	_____	_____	_____	_____	0.00	0.00
Gasoline, Fuel, Oil.....	_____	_____	_____	_____	0.00	0.00
Taxes.....	_____	2644.61	2644.61	_____	5289.22	33.91
Insurance.....	132.08	_____	_____	_____	132.08	0.85
Utilities.....	_____	_____	_____	_____	0.00	0.00
Farm Management Fees.....	933.77	150.33	152.20	1040.00	2276.30	14.55
Purchased Livestock.....	_____	_____	_____	_____	0.00	#VALUE!
Bank Service Fees.....	_____	_____	_____	_____	0.00	0.00
Checkoff.....	_____	_____	_____	_____	0.00	
Miscellaneous.....	_____	_____	_____	_____	0.00	
Acct, Legal, Prof, Fees.....	_____	_____	_____	_____	0.00	
Total Cash Expenses.....	2196.35	2794.94	2796.81	1040.00	<u>8828.10</u>	56.59
Paid to Owner.....	27812.22	0.00	8000.00	0.00	35812.22	
Total Disbursements.....	30008.57	2794.94	10796.81	1040.00	44640.32	
ENDING CASH BALANCE.....	21978.86	19218.22	11444.15	31218.87	31218.87	

Income	45,557.77
Expenses	<u>(8,828.10)</u>
NET Y-T-D	36,729.67
July withdrawal to NIS	<u>(8,000.00)</u>
	28,729.67

2020 FARM INCOME DISTRIBUTION and COMMITMENTS

Income	\$ 45,557.77
Expenses	\$ (8,828.10)
NET Farm Income	\$ 36,729.67
20% to Capital Improvement	\$ 7,345.93
Remaining for Commitments	\$ 29,383.74
Maximum from Farm for NIS	\$ 17,000.00
Remaining to be Distributed	\$ 12,383.74

NIS Commitment		\$ 20,000.00
Previous remitted from farm	\$ 8,000.00	
From farm remaining	\$ 9,000.00	
Member contributions	\$ 1,648.51	
	\$ 18,648.51	\$ 18,648.51
Additional needed to meet NIS Commitment		\$ 1,351.49

COUNCIL RECOMMENDATIONS:

To NIS to meet 2020 commitment	\$ 1,351.49
To Benevolence for worship accommodations	\$ 5,000.00
To Endowment Fund	\$ 6,032.25
	\$ 12,383.74

NIS Commitment for 2021	\$ 20,000.00
Maximum from Farm for NIS	\$ 18,000.00

**IMMANUEL EVANGELICAL LUTHERAN CHURCH
BUDGET 2021**

PAYROLL	2020 Proposed	2020 Actual	2021 Proposed	
Pastor's Salary 67%	\$37,177.00	\$37,176.96	\$37,780.00	**
Pastor's Social Security 67%	\$3,214.00	\$3,213.24	\$3,260.00	**
Pastor's Pen, Ins, Housing Equity 67%	\$33,158.00	\$32,973.90	\$34,662.00	**
Pastor's Auto Allowance 67%	\$4,422.00	\$4,293.36	\$4,422.00	**
Pastor's CE 67%	\$670.00	\$670.00	\$670.00	**
Pastor's Cell Phone 67%	\$322.00	\$321.60	\$322.00	**
Guest Preachers	\$1,000.00	\$100.50	\$1,000.00	
Director of Music Salary	\$9,373.00	\$9,372.96	\$9,654.00	**
Director of Music Soc. Security	\$717.00	\$717.12	\$739.00	**
Director of Music CE	\$478.00	\$0.00	\$478.00	
Guest Musicians	\$200.00	\$0.00	\$200.00	
Secretary's Salary	\$21,170.00	\$21,138.06	\$21,170.00	
Secretary's Social Security	\$1,620.00	\$1,617.08	\$1,620.00	
Secretary's CE	\$200.00	\$0.00	\$200.00	
Custodial Services(Janitor)	\$3,917.00	\$1,951.36	\$4,035.00	**
Custodial Services Soc. Security	\$300.00	\$149.28	\$309.00	**
Financial Secretary Salary	\$1,750.00	\$1,714.35	\$1,802.00	**
Financial Secretary Soc. Security	\$134.00	\$131.06	\$138.00	**
Financial Officer Salary	\$5,521.00	\$5,520.96	\$5,687.00	**
Financial Officer Soc. Security	\$422.00	\$422.28	\$435.00	**
Assembly/Meeting Costs	\$1,500.00	\$0.00	\$1,500.00	
Tax Preparation	\$550.00	\$550.00	\$550.00	
TOTAL	\$127,815.00	\$122,034.07	\$130,633.00	
BUILDING & PROPERTY MAINTENANCE				
LP Gas	\$8,500.00	\$6,005.56	\$8,500.00	
Electricity	\$4,000.00	\$3,876.93	\$4,500.00	**
Telephone	\$1,000.00	\$972.43	\$1,000.00	
Trash Disposal	\$800.00	\$660.00	\$800.00	
Insurance	\$12,500.00	\$12,278.10	\$12,500.00	
Maintenance	\$4,000.00	\$3,982.20	\$4,000.00	
Mowing	\$3,000.00	\$1,703.33	\$3,000.00	
Vacant Lot Mowing	\$1,000.00	\$0.00	\$1,000.00	
Snow Removal	\$1,500.00	\$843.00	\$1,500.00	
Cleaning Supplies	\$400.00	\$200.90	\$400.00	
Pest Control	\$400.00	\$160.00	\$400.00	
Lee Co. Treasurer	\$30.00	\$21.96	\$30.00	
Parsonage Maintenance	\$1,000.00	\$748.00	\$1,000.00	
Elevator Maintenance	\$1,000.00	\$0.00	\$1,000.00	
TOTAL	\$39,130.00	\$31,452.41	\$39,630.00	
PROGRAMS & COMMITTEES				
Education	\$1,000.00	\$432.66	\$1,000.00	
VBS	\$1,500.00	\$365.18	\$1,500.00	
Adult Education	\$250.00	\$0.00	\$250.00	
Confirmation	\$400.00	\$0.00	\$400.00	
Library	\$200.00	\$0.00	\$200.00	
Uplift/Outreach Advertizing	\$1,000.00	\$383.00	\$1,000.00	
Website Preparation/Maintenance	\$1,000.00	\$1,264.35	\$1,200.00	**
Lutheran Magazine	\$600.00	\$483.30	\$600.00	
Fellowship	\$500.00	\$0.00	\$500.00	
Recognition	\$100.00	\$0.00	\$100.00	

WORSHIP

	2020 Proposed	2020 Actual	2021 Proposed
Altar Supplies	\$800.00	\$131.54	\$800.00
Worship Supplies	\$3,000.00	\$2,662.36	\$3,000.00
Instrument Maintenance	\$800.00	\$0.00	\$800.00
Choir	\$150.00	\$0.00	\$150.00
Home Devotional Books	\$250.00	\$252.00	\$300.00 **

STEWARDSHIP

Offering Envelopes	\$500.00	\$265.55	\$500.00
Educational Materials	\$150.00	\$0.00	\$150.00
Council Discretionary Fund	\$300.00	\$0.00	\$300.00
Youth Travel Fund	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$13,500.00	\$7,239.94	\$13,750.00

ADMINISTRATION

Office Equipment	\$500.00	\$0.00	\$500.00
Copier/Riso Maintenance	\$2,200.00	\$1,332.67	\$2,200.00
Office Supplies	\$1,800.00	\$1,217.57	\$1,800.00
Postage	\$1,600.00	\$1,320.49	\$1,600.00
Envelopes & Postcards	\$150.00	\$88.79	\$150.00
Stationary	\$150.00	\$0.00	\$150.00
Banking Supplies	\$200.00	\$0.00	\$200.00
TOTAL	\$6,600.00	\$3,959.52	\$6,600.00

CONGREGATIONAL OPERATING

EXPENSE	TOTAL	\$187,045.00	\$164,685.94	\$190,613.00
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Indicates changes from 2020 budget

CHURCH COUNCIL

Brad Ehlers
 Charlene Zimmerman
 Carol Kern
 Jim Eich
 Kim Menzel
 Christa Edwards
 (need a volunteer) (youth rep.)

BUILDING & GROUNDS

Bob Kromm Jason Foster
 Craig Ganz
 Minor Avery

EDUCATION TEAM

Christina Barnickel
 Diane Reppin
 Kelly Znaniecki
 Meghan Crumpton
 Adam Betz

WORSHIP TEAM

Sarah Goetz (Director of Music)
 Connie Avery
 Jill Ross
 Deb Poterek (First, Lee)
 Ron Duval (First, Lee)
 Christa Edwards

AUDIT COMMITTEE

John Hoelzer
 Kirk Ross
 Connie Ganz

SCHOLARSHIP COMMITTEE

Council President Pastor
 Melissa Blum Emily Erickson-Betz

GIFT & MEMORIAL TEAM

Jill Ross Minor Avery Bob Kromm
 Randy Schlesinger Sarah Pfeifer

PARISH TEAM

John Hoelzer & Greta Bates (Immanuel)
 Randy Schlesinger
 Kristin Edecker Rita Thompson (First)
 Larry Aska

SYNOD ASSEMBLY (no date)

(need 2 volunteers) 1 male & 1 female
 (need 1 alternate)
 (need a Youth Representative)

FARM COMMITTEE

Allan Zimmerman, Charlene Zimmerman,
 Kevin Ganz

CEMETERY BOARD

Gale Barnickel Stanley Hoelzer
 Allan Zimmerman Harlan Eames
 David Bittner Roger Grinka